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Town Hall Update

June 11, 2022

West End Islamic Center (WEIC) FINANCIAL & CONSTRUCTION UPDATE Agenda and Rules

8:40	Maghreb	• Opening Dua and Reminder - Dr Walid Fawaz
8:55	Presentation	• WEIC Board and Management gives Update to community
9:30	Question and Answer	• Community given opportunity to Ask Questions
10:15	Isha	• Pray Isha and Close

- **Meeting Guidelines:**
 - Wait Until Close of Presentation to Speak
 - Line up behind the Microphone
 - Wait to be Acknowledged (Alternate between Brothers and Sisters)
 - 1 Minute Per Person for Comment(s)/Question(s) to allow opportunity for everyone

WEIC Board of Trustees (BOT)
Imtiaz Sattar (Chairman) *
Amir Hanif (Vice Chairman)
Kashif Perwez (Treasurer) *
Haroon Pasha (General Secretary) *
Manzurul Haque (Trustee)
Naveed Malik (Trustee)
Walid Fawaz (Trustee)

* Also on MC

WEIC Management Council (MC)
Ahmed Rabiutheen
Atif Saeed
Farrukh Syed
Inayat Rasool Syed
Kamran Shaikh
Nazim Mohammed
Raid Mohaidat
Shahid Pasha
Shahzeb Khan
Zafar Khan

Why are we meeting?

- 1) Construction Updates
- 2) HVAC
- 3) Financial Updates
- 4) Construction Forecast vs Actuals

Active WEIC Construction Committee

Working Team Members:

Dr. Nazir Chaudhary (Team Lead)

Asadullah Khan

Atif Saeed

Imtiaz Sattar

Shahid Pasha

Process:

- Consensus of Opinion for (Majority) Required to Make decision (e.g., Vendor Selection, Construction Payments)
- If no decision, Reach out to Larger Construction Committee (Inclusive of WEIC Board and Management Council)
- If no decision, reach out to Community (e.g., Dome Color Selection)

Contractor Selection

Construction Done		
Description	Vendor	Referred By
Site Work (Removal of Trees / Pond / Sewerage / Water)	Alianza (Moises)	Dr. Chaudhry
Shell Concrete / Steel Construction	North South Construction (Rick)	Dr. Chaudhry
Shell Concrete / Steel Construction	Questar Builders (Bob)	Dr. Chaudhry
Pond - Mitigation	Questar Builders (Bob)	Dr. Chaudhry
Dirt Backfill Around the Basement	Alianza (Moises)	Dr. Chaudhry
Dirt Backfill Around the Basement - Mitigation	Mora Construction (Cesar)	Shahid Pasha
Plumbing	Questar Builders (Bob)	Dr. Chaudhry
Rubber Roof	Baker Roofing (Glen / Doug)	Dr. Chaudhry
EFIS / Stucco	Questar Builders (Bob)	Dr. Chaudhry
Electricity	Questar Builders (Bob)	Dr. Chaudhry
Haul away dirt stock pile	David / Glass / Ricoh / Frank	Team
Doors and Windows (Glass)	Capital Glass	Dr. Chaudhry
Steel Doors	Amin	Dr. Chaudhry
Sheet Rock	Nisar's guy	Dr. Chaudhry
Paint	Bullock	Dr. Chaudhry
Concrete - Curbs / Gutters / Sidewalk	Mora Construction	Shahid Pasha
Concrete - Curbs / Gutters / Sidewalk	Questar Builders (Bob)	Dr. Chaudhry
Concrete - Curbs / Gutters / Sidewalk	Miguel	Dr. Chaudhry
Light Poles in Parking	Francisco	Asadullah Khan
Parking Lot (Pavement for 20,000 sq ft)	Salvador	Dr. Chaudhry
Water Line - Mitigation	Dennis Webb	Team
Utilities Connection to New Building (Sewer Line)	Dennis Webb	Team
Utilities Connection to Old Building (Sewer Line)	Dennis Webb	Team
Utilities Connection to New Building (Wate Line for Domestic & Sprinklers)	Dennis Webb	Team
Bathroom Tiles	Martin	Asadullah Khan

WEIC Board/Management Vision

WEIC Represents this Community, we have heard YOU!

This community overwhelmingly expects us to:

- Build with Quality
- Be Economical

The HVAC Decision that has brought us here is still pending and on-going research with the Contractors to meet the above requirements!

Financial Visibility

- WEIC Finances are managed by a Certified Public Accountant (CPA)
- Printouts available upon request - CPA Financial Statements
- 501(c)(3) - Church status organization - Have ALWAYS been transparent from Day One. WEIC was formed on the basis of Inclusivity and Transparency.

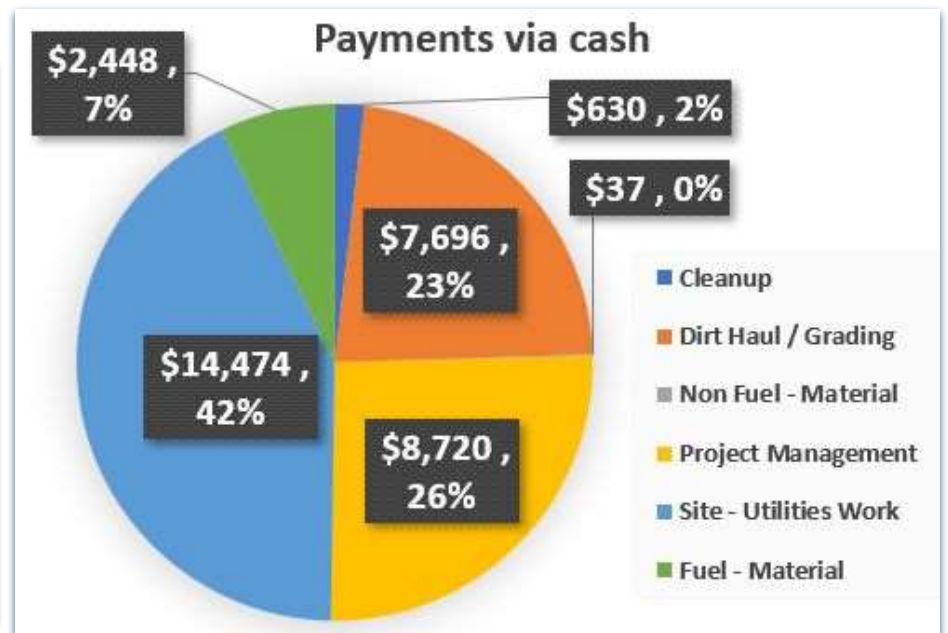
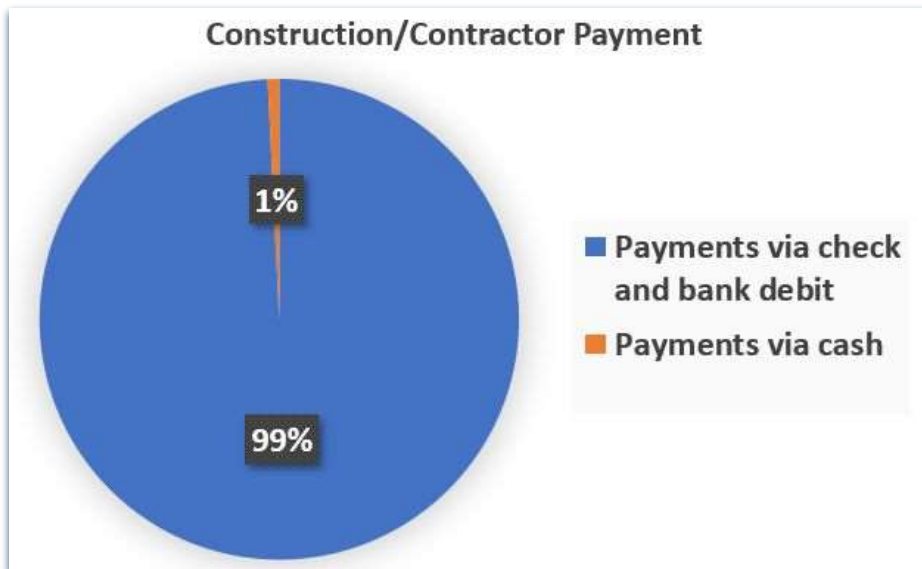
Construction Cost As of June 2022

Cost of Land (paid by WEIC)	\$235,421
Construction Expenditure (12/31/2021) <small>Certified by CPA</small>	\$3,162,315
Construction Expenditure (2022 YTD)	\$994,011
Total	\$4,391,747

Construction/Contractor Payment

Payments via check and bank debit \$4,357,742 (99.2%)

Payments via cash \$34,005 (0.8%)



Completed & Ongoing Contracts

Completed & Ongoing Contracts	Contract Amount	Amount Paid	Balance	Material / Add on (if any)	Total Amount
Baker Roofing Company	\$114,400.00	\$108,500.00	\$5,900.00	\$880.00	\$115,280.00
First Floor Bathrooms Tile, Counterop, Doors etc	\$9,492.00	\$7,592.00	\$1,900.00	\$5,101.46	\$14,593.46
Dirt Hauling/Grading	\$96,665.00	\$96,665.00	\$0.00	\$7,696.00	\$104,361.00
EIFS (Exterior insulation and finish system) - Questar	\$142,182.00	\$128,603.30	\$13,578.70	\$0.00	\$142,182.00
Electrical - Questar Builders	\$149,163.00	\$101,232.70	\$47,930.30	\$0.00	\$149,163.00
Engineering Services - Stakes & Inspections etc	Ongoing	\$44,931.45	Ongoing	\$0.00	\$44,931.45
Hand Rails - Ramps / Stairways	\$17,500.00	\$3,500.00	\$14,000.00	\$0.00	\$17,500.00
Masonry - Questar Builders	\$54,955.20	\$54,955.42	-\$0.22	\$3,960.00	\$58,915.20
Parking Light Electrical Poles & Cameras Network	\$40,500.00	\$26,000.00	\$14,500.00	\$26,833.00	\$67,333.00
Plumbing - Questar Builders	\$129,952.00	\$71,472.79	\$58,479.21	\$0.00	\$129,952.00
Ramps - Questar Builders	\$24,292.00	\$24,451.00	-\$159.00	\$0.00	\$24,292.00
Site Work - Concrete	\$127,876.09	\$127,876.09	\$0.00	\$16,624.25	\$144,500.34
Site Work - Paving	\$53,000.00	\$53,000.00	\$0.00	\$31,452.39	\$84,452.39
Site Work - Sewer, Water and Fire Utilities	\$16,310.00	\$14,910.00	\$1,400.00	\$165,842.58	\$182,152.58
Total Contracts	\$976,287.29	\$863,689.75	\$157,528.99	\$258,389.68	\$1,279,608.42

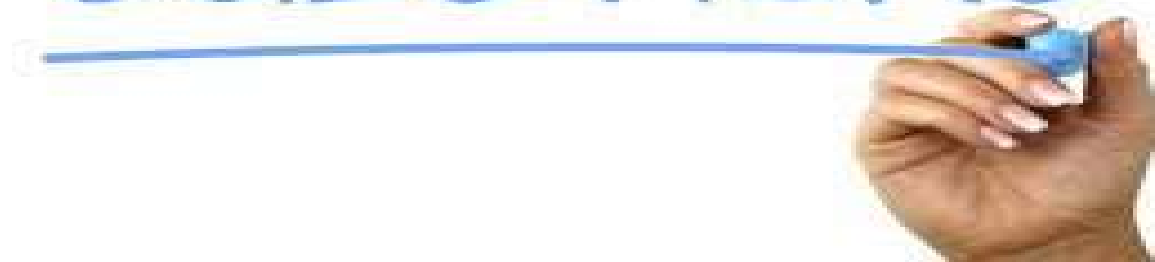
WEIC Fundraising Methodology

- WEIC Management Council along with Construction Committee comes up with totals.
- WEIC Relied upon Dr Nazir Chaudhary for Estimates with Experience of Completing Projects
- Have been broken down into achievable targets

How to Contact Us?

Info@WEICRVA.org

QUESTIONS



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